



# The Bulletin

February 2010

*Oregon eCourt will give courts and judges the tools they need to provide just, prompt, and safe resolution of civil disputes; to improve public safety and the quality of life in our communities; and to improve lives of children and families in crisis.*

Active Oregon eCourt Program Areas

Decision Support

Enterprise Content Management

Enterprise eFiling

Organizational Change Management

Security

Web Portal

## January Accomplishments by Program Area

### Decision Support (Person Based Record Linking)

- Provided information and received confirmation from Central Procurement that IBM InfoSphere product suite is on the Oregon Statewide Price Agreement.

### Enterprise Content Management System Appellate Courts

- Submitted contract amendment to legal for approval; revised Scope Statement and drafted Project Charter.

### Enterprise Content Management System Trial Courts (Pilot Courts)

- Worked with the pilot courts to review requirements and design for web services.
- Completed user acceptance testing for OnBase system upgrade; designed to provide enhanced functionality and fix system issues for end users.
- Continued to research and resolve system performance issues in Multnomah and Yamhill.

### Enterprise eFiling Trial Courts (Pilot Courts)

- Reviewed existing project documentation.

### Organizational Change Management (OCM)

- Obtained OCM Steering Committee Sponsor recommendation to present Court Readiness Plan to Oregon eCourt Implementation Committee (OEIC).
- Conducted Multnomah readiness lessons learned visit.
- Completed Oregon eCourt Communication Survey Analysis for winter 2009 survey.

### Security (Information Security Plan)

- Finalized risk assessment of information technology security practices within OJD.

### Web Portal (Framework)

- Scheduled web portal demonstrations; and updated the URLs for the public facing portal and OJD Intranet.

Inactive Program Areas

Case Mgt. System March 2011

Financial Mgt. System March 2011

Integration Backbone July 2013



## Decision Support

- Appellate Court
- Trial Court
- OSCA
- Person Based Record Linking

## Enterprise Content Mgt.

- Appellate Court
- Trial Court
- OSCA

## Enterprise eFiling

- Appellate Court
- Trial Court
- OSCA

## Organizational Change Mgt.

- Organizational Readiness
- Court Readiness
- Communication
- Training
- Human Resource Mgt.

## Security

- Security Mgt. Plan
- Identity and Access Mgt.
- Disaster Recovery

## Web Portal

- Framework
- Intranet
- Enterprise Search
- Online Commerce

## February Activities by Program Area

### Decision Support (Person Based Record Linking)

- Prepare requirements to drive the tool suite purchase.
- Complete an initial draft of detailed scope and timeline, and schedule a review with Enterprise Technology Services Division (ETSD) management.
- Obtain approval on single source justification letter for Farwell Consulting Services, Inc.

### Enterprise Content Management System Appellate Courts

- Obtain approval and signature for contract amendment.
- Obtain approval for Scope Statement and Project Charter.

### Enterprise Content Management System Trial Courts (Pilot Courts)

- Complete 9.2 upgrade of the production environment.
- Complete design and development of web services and stored procedures for small claims and landlord-tenant (FED), and promote to development environment.
- Complete evaluation of the load balancing prototype in the QA environment.

### Enterprise eFiling Trial Courts (Pilot Courts)

- Continue to review project documentation.

### Organizational Change Management

- Refine local implementation team and organizational readiness concepts.
- Create Oregon eCourt Communication Survey Winter 2009 Report.
- Finalize stakeholder outreach group concept.

### Security

- Identify activities to reduce the highest information technology security risks.

### Web Portal

- Schedule trip to Jackson and Josephine counties for demonstrations.
- Complete rollout.



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## Enterprise Content Management System Trial Courts (Pilot Courts)

### Estimated Pilot Court ECM Implementation Dates by Case Type for 2009-11 Biennium

Counties	Small Claims	FED	Civil	Criminal	Domestic Relations	Juvenile	Probate
Yamhill	8/20/2009	8/20/2009	2/9/2011	TBD	TBD	TBD	TBD
Multnomah	9/23/2009	9/23/2009	3/15/2011	TBD	TBD	TBD	TBD
Jackson	6/10/2010	6/10/2010	4/18/2011	TBD	TBD	TBD	TBD
Crook	6/23/2010	6/23/2010	5/9/2011	TBD	TBD	TBD	TBD
Jefferson	6/30/2010	6/30/2010	5/12/2011	TBD	TBD	TBD	TBD

Note: Roll-out dates marked TBD (to be determined) indicate the rollout has been moved to the next biennium.

## Oregon eCourt Program Budget Variance Report

### 2009-11 Biennium Expenditures Through January 31, 2010

Project by Program Area	Budget Baseline	Expenditures			Variance
		Actual	Remaining	Estimated	
<b>Architecture</b>					
Enterprise Architecture	355,000	0	355,000	355,000	
<b>Security</b>					
Security Management Plan	319,443	124,714	195,942	320,656	0%
Identity & Access Management	921,898	0	921,898	921,898	
Disaster Recovery	144,400	110,673	0	110,673	23%
<b>Enterprise Content Mgt.</b>					
Trial Court ECM	5,495,418	1,413,444	4,186,001	5,599,445	-2%
Appellate ECM	2,041,310	33,924	1,968,514	2,002,438	2%
<b>Web Portal</b>					
Portal Framework	1,763,29	554,231	1,494,147	2,048,378	-16%
<b>Enterprise eFiling</b>					
Trial Court eFiling	2,953,918	0	2,932,218	2,932,218	1%
<b>Decision Support</b>					
Person Based System	386,800	0	377,800	377,800	2%
<b>Organizational Change Mgt. (OCM)</b>					
Organizational Change Mgt. <sup>1</sup>	1,635,630	219,888	1,429,625	1,649,513	-1%

**Baseline Budget** - Recalibration Plan budget as approved 11/2009.

**Actual Expenditures to Date** - Actual expenditures posted to the projects.

**Remaining Expenditures** - Anticipated expenditures needed to complete project/program work through 6/30/2011.

**Estimated Expenditures** - Sum of actual expenditures to date and remaining expenditures.

**Variance** - Difference between budget and estimated expenditures, represented as a percentage. A negative number denotes being over budget.

<sup>1</sup> OCM reflects budget for training, organizational readiness, court readiness, and communication.